## APPENDIX A

# Agency and permanent staff numbers, by role, since January 2023

| Date       | Social Worker* |        | Team Manager* |        | NQSW |        | Support Worker |        | Family Support<br>Worker |        | Service<br>Manager |        | Heads of<br>Service |        | Other* |        |
|------------|----------------|--------|---------------|--------|------|--------|----------------|--------|--------------------------|--------|--------------------|--------|---------------------|--------|--------|--------|
|            | Perm           | Agency | Perm          | Agency | Perm | Agency | Perm           | Agency | Perm                     | Agency | Perm               | Agency | Perm                | Agency | Perm   | Agency |
| 09/01/2023 | 49             | 77     | 17            | 17     | 6    | 0      | 4              | 0      | 31                       | 0      | 3                  | 5      | 2                   | 3      | 23     | 6      |
| 09/02/2023 | 44             | 75     | 18            | 14     | 6    | 0      | 4              | 0      | 32                       | 0      | 3                  | 5      | 2                   | 4      | 26     | 2      |
| 01/03/2023 | 41             | 70     | 19            | 14     | 6    | 0      | 4              | 0      | 34                       | 0      | 3                  | 6      | 3                   | 3      | 27     | 3      |
| 03/04/2023 | 46             | 73     | 20            | 12     | 5    | 0      | 4              | 0      | 33                       | 0      | 3                  | 7      | 4                   | 2      | 30     | 1      |
| 02/05/2023 | 47             | 76     | 18            | 15     | 11   | 0      | 4              | 0      | 33                       | 0      | 3                  | 6      | 4                   | 2      | 30     | 1      |
| 01/06/2023 | 49             | 81     | 18            | 15     | 10   | 0      | 4              | 0      | 33                       | 0      | 4                  | 6      | 4                   | 2      | 30     | 0      |
| 03/07/2023 | 47             | 84     | 19            | 14     | 12   | 0      | 4              | 0      | 34                       | 0      | 4                  | 6      | 4                   | 2      | 31     | 1      |
| 01/08/2023 | 46             | 81     | 19            | 13     | 12   | 0      | 4              | 0      | 35                       | 0      | 4                  | 6      | 4                   | 2      | 30     | 2      |
| 01/09/2023 | 46             | 80     | 19            | 13     | 12   | 0      | 4              | 0      | 35                       | 0      | 4                  | 6      | 4                   | 2      | 30     | 2      |
| 02/10/2023 | 45             | 81     | 19            | 13     | 12   | 0      | 4              | 0      | 36                       | 0      | 4                  | 5      | 4                   | 2      | 32     | 2      |
| 01/11/2023 | 46             | 81     | 20            | 13     | 12   | 0      | 4              | 0      | 36                       | 0      | 4                  | 6      | 4                   | 2      | 33     | 2      |
| 01/12/2023 | 46             | 75     | 20            | 14     | 12   | 0      | 4              | 0      | 37                       | 0      | 5                  | 5      | 4                   | 2      | 34     | 2      |
| 02/01/2024 | 49             | 70     | 22            | 13     | 12   | 0      | 4              | 0      | 37                       | 0      | 6                  | 5      | 4                   | 2      | 40     | 2      |
| 02/02/2024 | 50             | 74     | 24            | 11     | 12   | 0      | 4              | 0      | 37                       | 0      | 6                  | 5      | 3                   | 3      | 41     | 2      |
| 01/03/2024 | 55             | 75     | 26            | 10     | 13   | 0      | 4              | 0      | 34                       | 0      | 7                  | 3      | 4                   | 2      | 40     | 2      |
| 02/04/2024 | 58             | 73     | 27            | 10     | 13   | 0      | 3              | 0      | 33                       | 0      | 6                  | 4      | 4                   | 2      | 40     | 2      |
| 02/05/2024 | 61             | 70     | 32            | 9      | 13   | 0      | 2              | 0      | 34                       | 0      | 8                  | 3      | 4                   | 2      | 37     | 1      |

• Please see key

## **APPENDIX A - KEY**

Social Worker' Job Roles Include: Adoption Family Finding Social Worker Advanced Practitioner Children's Social Work Manager Children's Social Work Academy Manager Managing Practitioner Principal Social Worker SAFE Senior Practitioner Senior Practitioner SLP Social Worker Social Work Manager Social Work Volunteer Social Worker Team Manager

### Team Manager Job Roles Include:

SEN Senior Officer and Team Manager Admissions & 14-19 Curriculum Manager **Business Intel Educational Analysis Officer** CHAT Team Manager STEPS Team Leader SEMH Inclusion Service Leader Children's Social Work Manager Children's Social Work Academy Manager EAL Team Leader and Manager Early Help Coordinator Team Manager Early Years SEND Lead and Manager Early Years Lead Improvement Advisor Family Support and Links Team Manager Head of Education & Capital Head of Learning & Achievement Lead for Inclusion and Safeguarding Home Finding Manager LAC Support Team Manager Permanence Team Manager Post 16 Senior Advisor Principal Educational Psychologist Safeguarding & Review Manager Safeguarding Partnerships Bus. Manager Virtual Head Teacher for Vulnerable Children **Temporary Fostering Development Manager** 

#### Other Job Roles Include:

**Case Progression Officer** Child & Adolescent Therapist Child Protection Conference Chair **Clinical Psychologist** CSE SAFE Senior Foster Carer's Training Officer Fostering Independent Reviewing Officer Fostering Panel Advisor Marketing Officer Principal Casework Manager CWD Project Manager **QA** Coordinator QA Practitioner Fostering Recruitment Officer SAFE Young Person Worker Short Breaks Coordinator Specialist Housing PA Systemic Family Therapist